

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSSB 17(CRA)
Fiscal Note Number:	1
(S) Publish Date:	4/9/2021

Identifier: SB017-DCCED-AEA-02-19-21
Title: ENERGY EFFICIENCY & POLICY: PUB. BLDGS
Sponsor: BEGICH
Requester: (S) COMMUNITY AND REGIONAL AFFAIRS

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alaska Energy Authority
Allocation: Statewide Project Development, Alternative
Energy and Efficiency
OMB Component Number: 2888

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services	218.2		218.2	218.2	218.2	218.2	218.2
Commodities	20.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	238.2	0.0	218.2	218.2	218.2	218.2	218.2

Fund Source (Operating Only)

1004 Gen Fund (UGF)	238.2		218.2	218.2	218.2	218.2	218.2
Total	238.2	0.0	218.2	218.2	218.2	218.2	218.2

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Office of Management and Budget

Phone: (907)771-3000
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Date: 02/19/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

Analysis

SB 17 expands the Alaska Sustainable Energy Act (2010), which requires 25% of all State-owned facilities over 10,000 square feet to receive energy efficiency improvements, and extends the timeline for improvements to 2026. The Alaska Energy Authority (AEA), the Alaska Housing Finance Corporation (AHFC), and the Department of Transportation and Public Facilities (DOTPF) are tasked with aspects of performing and helping facility owners determine how to pay for audits. SB 17 sets a goal of 50% energy used by the state and state-funded utilities to come from clean energy.

This legislation gives the AEA authority to request and perform energy audits of community facilities. It requires all PCE-eligible public facilities to receive an energy audit every seven years, unless the facility managers refuse the energy audit. AEA will work with DOTPF and the AHFC to identify public and private funding sources and perform the audits.

Cost Assumptions:

AEA estimates needing two new positions: an Energy Audit Coordinator (range 16) and an Energy Data Analyst (range 18) to perform energy audits of community facilities. AIDEA provides all staff support for AEA programs and is reimbursed via a reimbursable services agreement from AEA. Personal services costs associated with these two new positions will be reflected on AIDEA's SB 17 fiscal note.

Contractual costs for AEA include authorization to pay for the positions that will be housed in AIDEA: \$99.4 for a the Energy Data Analyst position and \$88.8 for the Energy Audit Coordinator position, totaling \$188.2 each year. Services costs also include \$15.0 per new position for on-going support services costs, totaling \$30.0 each year.

Supply costs include \$10.0 per new position for a one-time startup costs, totaling \$20.0 in FY2022 only.